

Regeneration Programme Performance Report



Leadership Team June 2023

Jenna Langford – Regeneration Manager

Regeneration Programme Performance Report

Report

67 Live Projects

- 24 in Concept Stage
- 10 in Business Case Stage
- 8 in Delivery Stage
- 25 On-site
- 20 sites with planning permission

3 Projects Complete

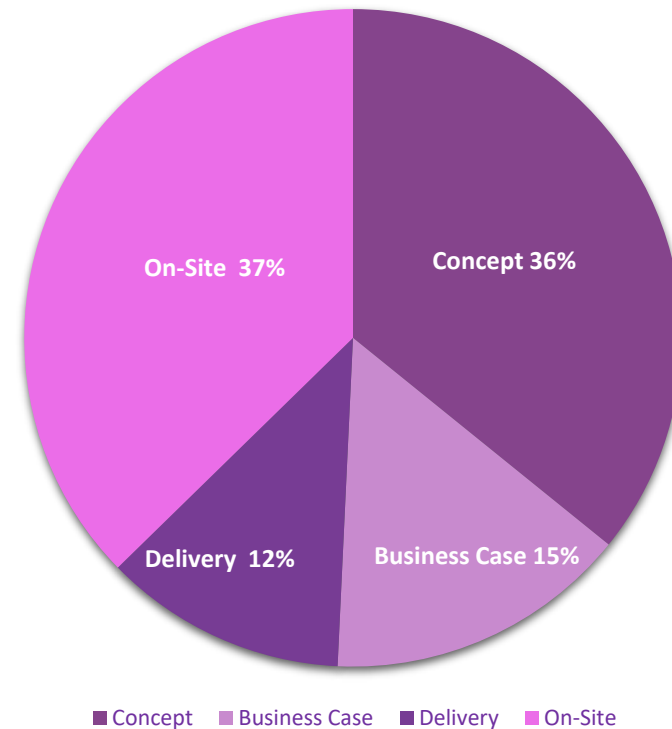
Concept – project in development

Business Case – project has an approved business case, submitted for funding

Delivery – project has funding approved and is progressing to being on-site

On-site – project has commenced construction of the physical asset

Pipeline Performance



Regeneration Programme Performance

24 Concept Projects

- 6 Transportation
- 2 Education
- 12 Housing
- 2 Heritage
- 2 Sustainability



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Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Inclusive Growth Corridor Smethwick to Bham	Concept	Public	£16m	Permitted Dev	Connectivity Improvements	2025	2027	CRTST Programme – WMCA. Commissioned and underway SOBC to be submitted in February 2023. Circa £19m scheme, but this crosses Bham boundary so £16m in Sandwell estimated. 2025 start, reliant on land acquisition for site assembly for associated housing schemes – Grove Lane.
A4123 Multi Modal Corridor	Concept	Public	£12m	Permitted Dev	Connectivity Improvements		2027	
A461 Multi Modal Corridor	Concept	Public	£12.5m	Permitted Dev	Connectivity Improvements		2027	
M5 J1 (Ph1 Development only)	Concept	Public	£3m	Permitted Dev	Connectivity Improvements		2027	

Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Sandwell WM LCWIP West Bromwich - Cradley Heath	Concept	Public	£4m	Permitted Dev	Connectivity Improvements		2027	
SANDWELL WM LCWIPs Smethwick - West Bromwich - Wednesbury	Concept	Public	£5m	Permitted Dev	Connectivity Improvements		2027	

Regeneration Programme Performance Report

Education & Skills Theme

Theme Manager – Sue Moore

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Causeway Green Primary School, Oldbury	Concept	Public	£10m	No Status	School Replacement		2025	Completion is now anticipated to be 2025. Site confirmed as former Brandhall Golf Course following Cabinet decision November 2022. Architects for School to be appointed May 2023. Concept design and cost estimates forecast to be available July 2023. The estimated investment figure may then need to be updated.
George Betts	Concept	Public	£9m	No Status	New School	2023		DfE Delivery DfE advised 05.06.23 they will instruct construction contractor this week and anticipate a planning application being submitted no later than end-June 2023. Anticipated start on site Sept 2023.

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Friar Park, Wednesbury	Concept	Public/Private	£100m	No Status	630 Homes	2026	2027+	Sandwell Council and WMCA (JV) Masterplan approved March 2023. Discussions relating to scheme viability are ongoing between the Joint Venture parties. Developer Procurement Strategy commences Summer 2023. Start On-site forecast 2026.
Brandhall Urban Village, Oldbury	Concept	Sandwell Council	£36m	No Status	190 Homes Eco-Park		2027+	Masterplan Development Approved by Cabinet 16 Nov 2022. ES Scoping Opinion has been submitted (May 2023). Planning Application submission forecast for July 23 outline with all matters reserved. Expecting decision Nov 23. In the meantime the process for procuring a dev partner will be determined.
London St, Smethwick	Concept	Private	£75m	Approved	382 Homes		2024	DC/22/67165
Former King's Cinema, West Bromwich	Concept	Private	£23m	Approved	77 Homes		2024	DC/21/65989

June 2023

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
RSL Delivery	Concept	Public/ Private	£70m	Various	400 Homes	Various	2027	Programme in development.
HRA Programme	Concept	Public	£50.7m	Various	266 Homes	Various	2027	52 units delivered 2022/23 33 units on site 121 units awaiting approvals
West Bromwich Masterplan sites	Concept	Public/ Private	£165m	Various	1100 Homes	Various	2026	Delivery Options for West Bromwich Masterplan was approved by Cabinet 16 Nov 2022.
Sandwell General Hospital Site, West Bromwich	Concept	Private	£18.75m	Approved	121 Homes 0.7 ha		2025	DC/20/64894 Homes England Community Housing Fund grant secured in 2019 for feasibility work and planning application to develop affordable housing for Keyworkers. Meeting to be convened with Catalyst Mutual Enterprise in the autumn 23 for a progress update with the NHS along with cost plan review.

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Edwin Richards Quarry, Rowley Regis	Concept		£5m	Pending	276 Homes 13.95 ha		2027+	DC/23/67924 Planning Committee – 28 July 23.
Qualtronic, Tipton	Concept		£27.5m	Pre-app	137 Homes		2027+	PA/22/00546
Woods Lane, Rowley Regis	Concept	Private	£6.8m	Approved	34 Homes	2024	2027+	DC/21/66444 Keon Homes Ltd Anticipating to start on site 2024. Application for discharge of conditions 4 (S.I) and 11 (EV charging) received 27 th March 2023
Phoenix Collegiate, Wednesbury	Concept	Private	£17m	Approved	84 Homes 4.8 ha		2027	DC/20/63911 Purchase of the site still being negotiated by a major housing developer, contract has not been finalised. DfE are also involved.

Regeneration Programme Performance Report

Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Heat Network Dev Phase, West Bromwich	Concept	Public	£390k	N/A	N/A	2022	2023	The final Outline Business Case will be informed by an options report to be considered by Cabinet. Current forecast is that the Outline Business Case and Cabinet Decision will be in place by July 2023.
Battery Energy Storage, Danks Way Hill Top, West Bromwich	Concept	Private	£40m	Pre-App submitted.	20 New Jobs 2 Apprentices 264 Con Jobs	2023	2024	Storing Energy from clean sources project. Avon Utilities & Generation. JRB Regeneration Limited. 'Agreement for Lease' has been approved and is awaiting signature from AU. Director Approval – 21 Sept 2022.

Regeneration Programme Performance Report

Heritage Theme

Theme Manager – Allison Blakeway

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Chance Glassworks, Smethwick	Concept		£20m	No Status	3.08 ha		2027+	Chance Heritage Trust MoU – Cabinet Consideration 16 November 2022 £144k BCLEP Funded Business Case for PH1 Development complete. EOI has been submitted to WMCA for funding of circa £20m.
Soho Foundry, Smethwick	Concept			No Status			2027+	Chance Heritage Trust

Regeneration Programme Performance

10 Business Case Projects

1 Employment

1 Housing

8 Transportation



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Regeneration Programme Performance Report

Employment Theme

Theme Manager – Luke Dove

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Coneygre Manu Facility, Tipton	B Case	Private	£40m	Pending	150 New Jobs 1 Apprentice 153 Con Jobs	2023	2024	DC/21/66125 Planning consent is subject agreement of a Section 106 Agreement for the creation of a wildlife and ecology zone. EOI Approved by the WMCA for grant funding October 2022 with a grant application for £9.5m submitted to the WMCA in April 2023. Start on site forecast Sept 2023

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Tipton Town Centre	B Case	Sandwell Council	£22.695m	No Status	65 Homes 0.47 ha 1991sq ft	2023	2026	LUF Project Memorandum of Understanding to be agreed between DLUHC and SMBC July 2023

Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Blackheath Interchange	B Case	Public	£4.3m	Permitted Dev			2025	Towns Fund Project Consultation concluded, consultation statement being finalised to report back to Towns Fund Board. Cabinet will be briefed. Towns Fund £3.7m Match to be secured.
Birchley Island Upgrade (A4123 / M5 J2) – Oldbury	B Case	Public	£30m	Permitted Dev			2027	
Midland Met Canal Gateway	B Case	Public	£1.5m	Permitted Dev		2023	2023	Towns Fund Project - Canal River Trust The project is funded via £870k from the Sustainable Transport fund; £600k from the Smethwick Town Deal fund; and £100k in Section 106 contributions. On site April 2023 and scheduled to complete July 2023.

Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
WBHE Sustainable Access Wbury to Dudley	B Case	Public	£17m	Permitted Dev		2023	2027	CRSTS & Transforming Cities Fund TfWM Sandwell Delivery. Outline Business Case is to be reviewed in-light of new priorities. The OBC is forecast to be submitted August 2023.
Metro Line 1 renovation	B Case	Public	£10m	Permitted Dev			2027	
West Bromwich East Towpath Link	B Case	Public	£3m	Permitted Dev			2025	
WBHE Sustainable Access Measures, Tipton	B Case	Public	£4m	Permitted Dev			2026	
Dudley Port Integrated Transport Hub (Phase 1A), Oldbury	B Case	Public	£2.4m	Permitted Dev			2024	

Regeneration Programme Performance Report

8 Delivery Projects

- 1 Health & Sustainability
- 2 Housing
- 2 Education & Skills
- 2 Transport
- 1 Town Centre



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Regeneration Programme Performance Report

Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Haden Hill Leisure Centre, Rowley Regis	Delivery	Sandwell Council	£23m	No Status	New Leisure Centre	2023	2026	LUF Project. Bid and Business Case approved by Government. Awaiting Funding Agreement from Government.

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Rolfe St Canal-side, Smethwick	Delivery	Public	£2m		125 Homes	2023	2024	Towns Fund Project. Vacant possession achieved. Site works to commence Oct 2023
Grove Lane, Smethwick	Delivery	Public	£4.4m		145 Homes	2024	2026	Towns Fund Project. Remediation anticipated to complete 2026. A report was approved by Cabinet in November 2022 which requested authorisation to commence Compulsory Purchase action on the Cranford Street site.

Regeneration Programme Performance Report

Education & Skills Theme

Theme Manager – Sue Moore

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Satellite Education Hub, Rowley Regis	Delivery	Public	£9m	Pending	4 New Jobs 1 Apprentice 50 Con Jobs	2023	2024	Towns Fund Project Sandwell College DC/22/67785. Forecast completion and operational Aug 2024. Planning committee scheduled 28 June 2023.
Midland Met Campus, Smethwick	Delivery	Public	£12.9m	Pending	30 New Jobs 6 Apprentices 100 Con Jobs	2023	2025	Towns Fund Project NHS Trust DC/23/68220 – determination deadline 9 Aug 2023. Awaiting confirmation of match funding from WMCA

Regeneration Programme Performance Report

Town Centres Theme

Theme Manager – Luke Dove

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Retail Diversification Programme West Bromwich	Delivery	Public	£13m	Various	255 Con Jobs	2023	2025	<p>Towns Fund Project Funding secured, project progressed to Delivery stage.</p> <p>The indoor market element of the project is expected to be on site and complete after March 2024. Planning application submitted, pending decision DC/23/68118.</p>

Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Rowley Regis Walking & Cycling	Delivery	Public	£1.5m	Permitted Dev		2024	2025	Towns Fund Project Pre-site works scheduled to complete May 2023
SPRINT A34/A45 PH2, West Bromwich	Delivery	Public	£250k	Permitted Dev		2023	2024	CRSTS Programme – WMCA. Fully funded Business Cases approved. £50m scheme, majority of investment is in Walsall and Solihull, £250k in Sandwell. Forecast on site has moved to 2023, TfWM have not advised why this is the case. Forecast completion during 2024.

Regeneration Programme Performance Report

25 On-site Projects

- 7 Sustainability & Health
- 1 Employment
- 2 Heritage
- 3 Housing
- 5 Education & Skills
- 1 Town Centre
- 5 Transportation
- 1 Digital



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Regeneration Programme Performance Report

Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Retro-fit Council Housing Stock	On Site	Public	£156m	Permitted Development	400 Con Jobs 20 Apprentices	2022	2027	HRA & Government Grant Energy Efficiency Council House Stock. Progressed from Delivery to On Site. No items escalated to the Regeneration Programme Board.
Grid Scale Battery Storage Facility, West Bromwich	On Site	Private	£30m	Approved	20 New Jobs 2 Apprentices	2021	2023	Pivot Power EDF Renewables DC/20/64437 Event planned for June 2023 to mark project completion.
Sandwell Aquatic Centre, Smethwick	On Site	Public	£89.6m	Approved	16 Apprentices 254 Con Jobs	2022	2023	Public Funds sourced from SMBC, WMCA, BCLEP, DCMS, OC DC/19/62642
Midland Metropolitan University Hospital	On Site	NHS Balfour Beatty	£700m	Approved	New Hospital	2015	2024	DC/15/58384.

Regeneration Programme Performance Report

Sustainability & Health Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Health Centre, Wednesbury	On Site	Public	£5.6m	Approved	35 Homes 1 Apprentice 35 Con Jobs	2021	2023	DC/18/62165 Housing Plots 1 – 3 Handover/Tenant Moving In – 6th March 2023 Health Centre and Housing Plots 4 & 5 – July 2023. Forecast overspend £698k.
Britannia Park	On Site	Public	£2.46m	No Status	1 Apprentice 48 Con Jobs	2022	2024	Towns Fund Project Detail Design Complete – May 2023 Procurement of Work Packages – Apr 2023 Discussions are taking place regarding Changing rooms, Allotments and MUGA coming in more than budget so alternative options being considered
Waste to Energy Plant, West Bromwich	On Site	Enfinium	£500m	Approved			2025	DC/17/61177

Regeneration Programme Performance Report

Employment Theme

Theme Manager – Luke Dove

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Metro Depot, Wednesbury	On-site	Public TfWM	£48m	Approved	150 New Jobs	2023	2025	DC/20/64976

Regeneration Programme Performance Report

Housing Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Land at Hall Green Road, West Bromwich	On-Site	Countryside Properties	£35.7m	Approved	223 Homes 8.59 ha	2021	2024	DC/20/65059 48 plots completed (223 approved). 32 sales completed. Tammy to provide forecast completion date, when works started on site and confirm the investment figure.
Fountain Lane, Oldbury	On-Site	Lovells	£47m	Approved	246 Homes 6.02 ha	2021	2024	DC/20/64152 Build completion estimated = May 2024 for the affordable dwellings, October 2024 for open market units. Sales completions forecast to end in March 2025.
Swan Lane, West Bromwich	On-site	Private	£29.8m	Approved	149 Homes	2023	2025	Green Square Accord BCLEP Funding £3.2m secured 19 Oct 2022. Homes England Funding £4,998,000 secured. DC/22/66532 Site acquired December 2022. Development on-site 3 rd April 2023.

Regeneration Programme Performance Report

Heritage Theme

Theme Manager – Allison Blakeway

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Heritage Action Zone (HAZ), Wednesbury	On Site	Public	£3.2m		1 Apprentice 71 Con Jobs	2021	2024	SMBC & Historic England Project. Shop Front Improvement and First floor Conversions anticipated to commence 2023 and complete 2024 – subject to eligibility of grant applicants.
Town Hall Quarter, West Bromwich	On Site	Public	£7.56m	No Status	1 Apprentice 15 Con Jobs	2023	2024	Towns Fund Project. Restoration works to the Bell Tower is complete. Contract awarded for restoration works. Start on-site April 2023. Scaffolding installation w.c 17 th April 2023 Awaiting final costs.

Regeneration Programme Performance Report

Education & Skills Theme

Theme Manager – Sue Moore

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Ron Davis Centre, Smethwick	On Site	Public	£358k	Approved	1 Apprentice 3 Con Jobs	2022	2023	Towns Fund Project SAFL Delivery Forecast completion and operational April 2023. DC/22/66762
Sandwell MEC, West Bromwich	On Site	Public	£2.7m	Approved	14 New Jobs 1 Apprentice 50 Con Jobs	2022	2023	Towns Fund Project Sandwell College DC/22/66495. Site acquisition complete. Now on site. Forecast completion June 2023 Operational September 2023.
Windsor Olympus Academy, Smethwick	On Site	Public	£20m	Approved		2021	2023	DfE Delivery. DC/21/65892 On target for opening September 2023. Applications for students are now open.

Regeneration Programme Performance Report

Education & Skills Theme

Theme Manager – Sue Moore

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Shireland CBSO Academy, West Bromwich	On Site	Public	£16.29m	Approved		2022	2023	DfE Delivery PDC/22/6650 On Site, due to open September 2023, open for student applications.
Elm Tree Primary Academy, Wednesbury	On Site	Public	£10m	Approved		2022	2023	DfE Delivery Site of former Manor High School. Scheduled to be complete and open September 2023. The school is operational at a temporary location - Connor Education Centre. DC/21/65308

Regeneration Programme Performance Report

Town Centres Theme

Theme Manager – Luke Dove

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Urban Greening, West Bromwich	On Site	Public	£1.22m	Permitted Dev		2022	2024	Towns Fund Project Funding secured. Project progressed from Business Case to On Site. Phase I complete. Phase II has started on site. No items escalated to the Programme Board.

Regeneration Programme Performance Report

Transport Theme

Theme Manager – Andy Miller

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Smethwick Walking & Cycling	On Site	Public	£3.8m	Permitted Dev		2022	2024	Towns Fund Project.
Canal Connectivity Rowley Regis	On Site	Public	£2.3m	Permitted Dev		2022	2023	Towns Fund Project – Canal River Trust On Site as of October 2022 Scheduled to complete June 2023
Wednesbury - Dudley Metro Extension	On Site	Public	£160m	Permitted Dev			2024	
Rowley Regis Walking and Cycling Infrastructure	On Site	Public	£1.5m	Permitted Dev			2025	Towns Fund
West Bromwich Walking and Cycling Infrastructure	On Site	Public	£1.1m	Permitted Dev		2022	2025	Towns Fund

Regeneration Programme Performance Report

Digital Theme

Theme Manager – Tammy Stokes

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completes	Performance Update
Full Fibre Connectivity	On Site	BT Open Reach	£30m	Permitted Dev			2024	

Regeneration Programme Performance Report

3 Completed Projects

1 Employment

1 Transportation

1 Education & Skills

Regeneration Programme Performance Report

Completed Projects

Update June 2023

Previous April 2023

Project	Stage	Developer	Investment	Planning	Outputs	Commences	Completed	Performance Update
Ambulance Service Hub, Oldbury	Complete	Private	£22m	Approved	475 New Jobs 6 Apprentices	2021	2022	Stoford Delivery Planning Ref - DC/20/65084 Completed.
Digital Den, West Bromwich	Complete	Public	£42,600	Permitted Dev		2022	2022	Towns Fund Greets Green Community Centre
SPRINT A34/A45 Phase 1	Complete	Public	£5m	Permitted Dev			2022	TfWM Scheme